

EMBASSY OF INDIA
HAVANA

Chancery Budget Estimates (B.E.) 2026-27

Sl.No.	Head of Accounts	(Rs. in thousands only)
1	Salary	12968
2	Rewards	292
3	Allowances	51046
4	LTC	70
5	Wages	800
6	Medical	3000
7	TE (Local Tours)	536
8	TE(Others)	10000
9	Office Expenses	5115
10	Motor Vehicle	0
11	Furniture & Fixtures	250
12	Fuel & Lubricants	782
13	Bank and Agency Charges	200
14	Repair & Maint.	600
15	Other Revenue Exp.	60
16	Adv. & Pub.	800
17	Rents, Rates & Taxes	19971
18	Minor civil & Electric Works	700
19	Info., comp., Telecom. Equip. (ICT)	4500
20	Digital Equipment	339
21	Swachhta Action Plan	137
	Total	112166